

**OWMS Booster
2009 -2010 Budget**

Updated 9-23-09

ESTIMATED RECEIPTS			
	Direct Donation Drive		10,000
	Pledge	10,000	
	Media Center	inc	
	Donation for Good	inc	
	Matching funds		1,000
	Masterpiece		17,000
	Run for Wright (Due in 4/17/09)		8,000
	Escrip (from rewards cards)		850
	Donations		1,000
	Westchester High school		
	Westchester Women's Club		
	WPEF		
	PTA		
	AYSO		
	Family Social		500
	Sees Candy		0
	Entertainment Books		
			TOTAL
			38,350
OPERATING EXPENSES			
	Masterpiece		10,262
	Party	120	
	Incentives	300	
	Hard Costs (Cookie Dough)	9,842	
	Run 4 Wright		1,200
	Gift (Wii, iPod) - Top Prizes Per Grade Level	500	
	Target Gift cards - Raffles	300	
	Pizza Party	150	
	Drinks/Snacks (Try to get donated)	250	
	School Advertising shared with PTA		1,200
	Field Trips		2,500
	School Support		7,500
	Coarl or Ad'l Flight Sim - One Semester	5,500	
	Teacher/Staff Appreciation	2,000	
	Supplies	in the 2,000	
	Holiday Party	in the 2,000	
	Cookies for teachers & staff (Holiday)	in the 2,000	
	Booster Marketing		1,500
	Taxes		1,100
	Contingency		1,500
			TOTAL OPERATING EXPENSES
			26,762
			Projected Proceeds (Shortfall)
			11,588